

Product Presentation





MOST POPULAR SERVICES



Convenience

- Dry Cleaners/Laundry
- Cell phone repair
- Courier
- Flowers
- Notary
- Errand Service

Food

- Lunch/Dinner
- Catering for Events, Special meetings
- Snacks, Fruits
- Birthdays
- Barista, Drinks, Bar

Wellness

- Massage
- Yoga, Pilates
- Exercise
- Acupuncture
- Flu Shots, Wellness Checkup
- Chiropractor
- Ergonomics
- Dentist

Car Services

- Wash
- Detail
- Oil change
- Windshield Repair
- Small Repairs

Beauty

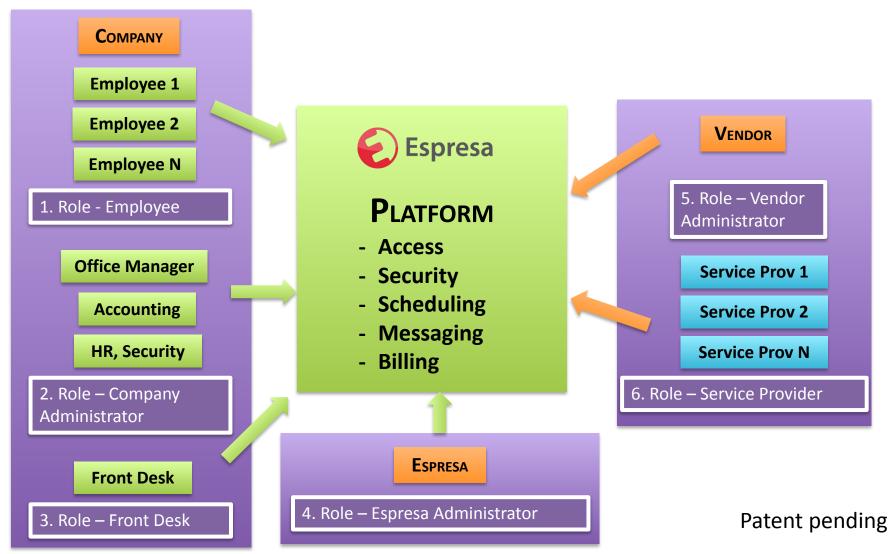
- Manicure
- Hair dry (dry bar)
- Haircut
- Eye brows

Others

- Bicycle repair
- Movers (large objects)
- Special cleaning
- Plants
- Team building
- Transportation
- Carpool

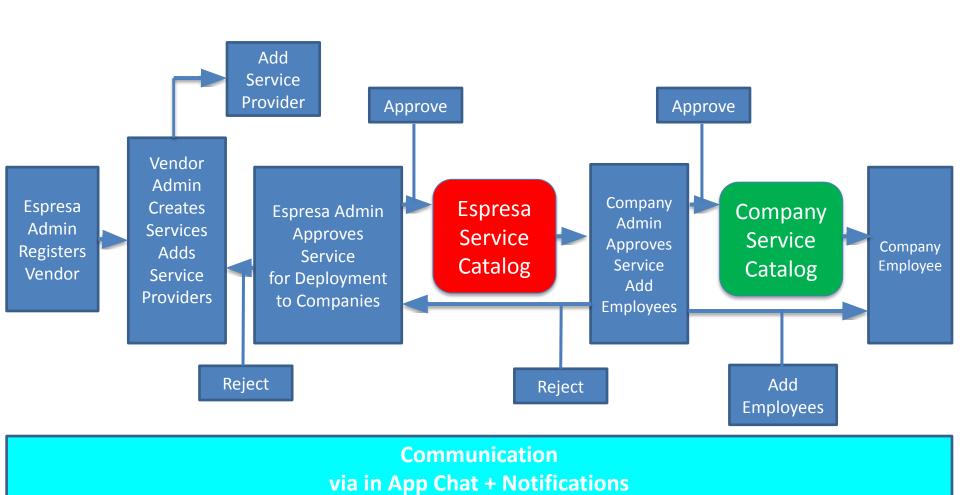
PORTAL FUNCTIONALITY





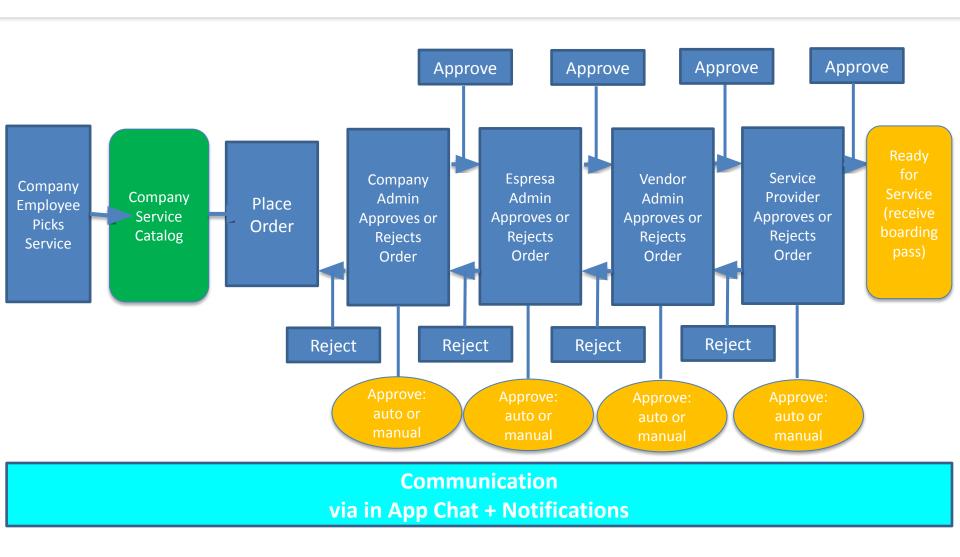
Service Deployment Flow





Order Fulfillment Flow





Administering Benefits and Services Policies



- Employee pays use Credit Card
- Company pays
 - a) Fully pay for service (free to employee)
 - a) Can set limit 5 services per month or \$50 per month
 - b) Partially cover (subsidize)
 - i. Set fixed subsidy (\$25 paid by company)
 - ii. Set percentage of service (20% paid by company)
 - d) Set Allowance \$100 (points) per month for benefits and services
- 4. Control subsidy on a per service level
- 5. Awards provide awards points to individual employees
- 6. Company can purchase points from Espresa via P.O. or C.C.

Onboarding Employees



- 1. Manual one at a time
 - a) Small companies
 - b) Make simple changes to employee list
- 2. Via XLS spreadsheet
 - a) Create list of Employee name, email, cell phone (other fields optional)
 - b) Template available
 - c) Upload to Espresa Portal
- 3. Single Sign On SSO
 - a) We currently support OCTA
 - b) Other SSO providers on request (2 weeks to implement)

Managing Service Locations



Service Locations are added to the EP for easy access by Employees and

Service Providers

- Specify Campus
- Specify Buildings
- Specify Parking Areas
- Specify Service Locations
 - 1. Kitchen
 - 2. Massage Room
 - 3. Yoga Room
 - 4. Parking area for car wash
 - 5. Dry cleaning cloest
 - Specify Time of Operation/Schedule





Company: Example 1 - Campus 1



Building A 100 State St Floor 1
Lobby, Kitchen, Key box
Laundry Closet
Floor 2
Room 1 (8x10), Room 2 (4x6)
Break Room

Building D 103 State St <u>Floor 1</u> Break Room

Floor 2 Room 2 (8 x10) Break Room

Building B 101 State St Floor 1 Room 1 (20 x 50) Break Room Floor 2 Break Room

Building E 104 State St Floor 1 Break Room

Floor 2 Room 1 (8 x10) Break Room

Building C 102 State St Kitchen
Room 1 (4 x 6)
Laundry Closet
Floor 2
Massage 3
Break Room

Floor 1

Building F 105 State St Floor 1

Floor 2 Room 1 (50 x 100) Break Room

Mountain View Campus Mountain View, CA 94040

Company: Example 2 – Campus 2



Building A 20000 Fremont St 2 Floors Floor 1 Lobby, Key box Laundry Closet, Break room

Floor 2 Break Room Building D 20030 Fremont St 5 Floors

Floor 1 Break Room Room1 (8 x 10)

Floor 2 Break Room

Building B 20010 Fremont St 5 Floors Floor 1 Room 1 (20 x 50) Break Room Floor 4 Room 2 (8 x 10) Building E 20040 Fremont St 2 Floors <u>Floor 1</u> Kitchen

Floor 2 Room 1 (50 x 100) Break Room

Building C 20020 Fremont St 2 Floors

Floor 1 Break Room Room 1 (10 x 20) Floor 2 Break Room

> Sunnyvale Campus Sunnyvale, CA 94085

Company: Com2C3B - Campus 3



Floor 1

Lobby, Key box Laundry Closet, Break room

Floor 2

Break Room

Building A 12345 Geary St 20 Floors

Floor 12 Kitchen

Floor 14 Break Room

Floor 19 Room 1 (8x10) Room 2 (4 x 6)

> San Francisco Campus San Francisco, CA 94121

Room schedules/availability for service



Room Schedules for Massage and Group classes:

M.V. Campus – Week 1, 3, 5 (Wed/Thur) 12PM to 7PM (7 hours)

S.C. Campus – Week 2, 4, 6 (Wed/Thur) 11AM to 6PM (7 hours)

S.F. Campus – Week 1, 2, 3 (Thur) 10AM to 4PM (6 hours)

Note:

Room 8 x 10 – can do Table, Mat, Chair massage

Room 4 x 6 – can do Chair massage

Room 20 x 50 – can do Yoga, Pilates class (group class) – 10 people

Room 50 x 100 – can do Yoga, Pilates class (group class) – 50 people

Front Desk



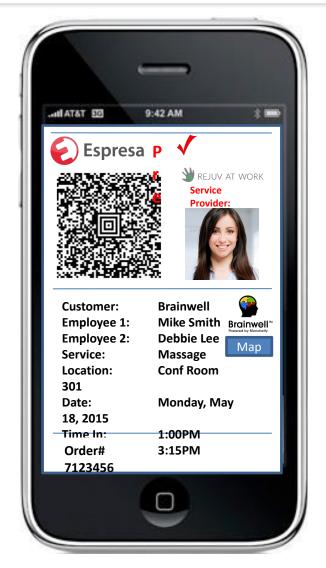
- Espresa Boarding Pass Pre System supplements company access and security currently used system
- Bar Code Scanner and/or iPad is placed at front desk
- After Scanning Service Proivder's Boarding Pass
 - Green light all is OK, Service Provider should proceed to Service Location
 - Yellow Light Message at Front Desk portal "please call XYZ"
 - Red Light Stop, do not allow entry
- Green light means
 - SP is in the right location at the right time
 - Espresa Pre is complete
 - We have the appropriate back ground verification, drivers license, certificates on file
 - Company may decide to augment with internal policy i.e. provide temp badge







- Each Service Provider will receive an Espresa
 Pre-check Boarding Pass
- Boarding Pass will contain:
 - a) Vendor Name
 - b) Service Provider Name
 - c) Service Provider Picture
 - d) Service to be Delivered
 - e) Employee[s] getting Service
 - f) Date and Check In/Out Time
 - g) Order Number [s]
 - h) Service Location Map
 - i) Other Instructions



User Case - Dry Cleaning



- Espresa preferred vendor PurpleTie
- Service Location Preparation
 - a) Dry cleaning closet
 - b) Easily Accessible by Service Provider
 - c) Typical Dimensions 2' x 4' (50 garments) ??
 - d) Add Service Location Tag to Closet



- a) Mon/Thu
- b) Tue/Fri
- c) Clothes picked up/delivered on every visit
- Employee Places Order
 - a) Employee delivers clothes to Closet
 - b) Employee receives notification clothes pick up or delivered
 - c) Employee receives final invoice



Use Case - Massage



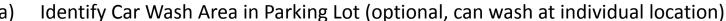
REJUV AT WORK

- Espresa preferred vendor RejuvAtWork
- Service Location Preparation
 - a) Conference Room
 - b) Room 8 x 10 can do Table, Mat, Chair massage
 - c) Room 4 x 6 can do Chair massage
 - d) Add Service Location Tag to Conference Room
 - Reserve Massage in Half Day Slot Increments (best value)
 - a) Select Day of the Week
 - b) Select Time
 - Employee Places Order
 - a) Service Provider Checks In at Front Desk
 - b) Employee is Reminded 10min in advance reminder, massage is waiting in Room X
 - c) Employee visits Service Location for massage

Use Case - Car wash



- Espresa preferred vendor –Pure Auto Clean
- Service Location Preparation



- b) Place Car Key Box in the Lobby Area
- c) Add Service Location Tag to Car Key Box
- •Reserve Car Wash in Half Day Slot Increments (best value)
 - a) Select Day of the Week
 - b) Select Time
- •Employee Places Order
 - a) Service Provider Checks In at Front Desk
 - b) Service Provider Picks up Key from Key Box, Scans Key Tag message to Employee (start)
 - c) Service Provider Returns Key to Key Box, Scans Key Tag message to Employee (end)





BUSINESS MODEL



- <u>Companies</u> access Espresa Platform for <u>FREE!</u>
- <u>Vendors</u> pay <u>commission</u> to Espresa on per service basis
- Company chooses:
 - Fully subsidize some or all services
 - Partially subsidize some or all services
 - Not subsidize any services (employee pays)



- In case of subsidy, <u>company purchases points</u> from Espresa
 - Services offered at the same price or better vs. direct

EASY TO GET GOING – NO CONTRACTS!



• Thank You