

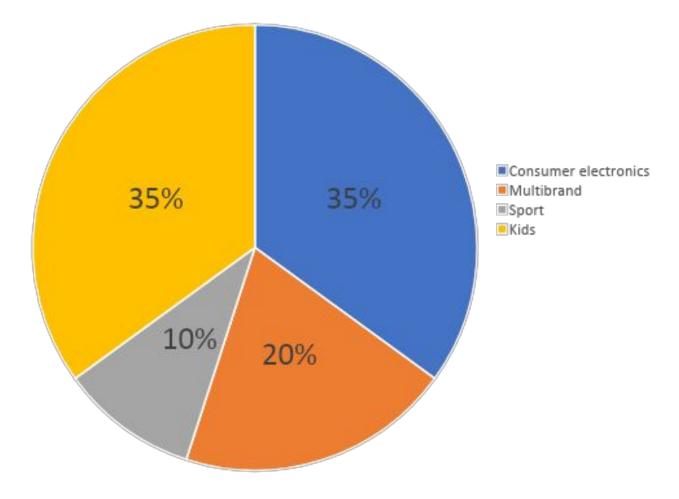
SALES AND MARKETING FORECAST

UKRAINE 2018

2018 SALESFORECAST

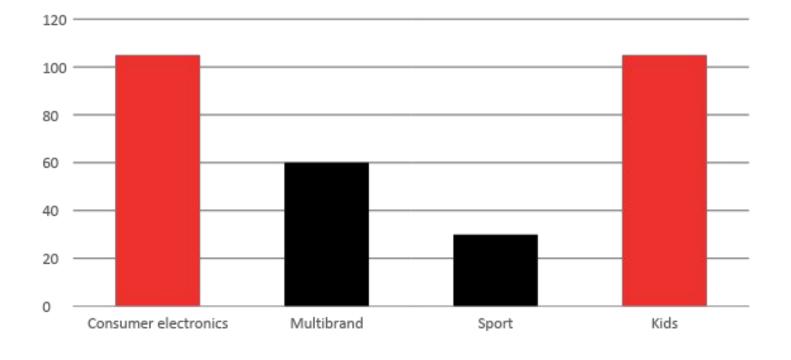


MARKETING SHARING, 2018





EXPECTED TURNOVER, 2018



Thousands, USD





TOTAL: over 40





TOTAL: + more than 25



2018 COMMUNICATIONSTRATEGY



OUR OBJECTIVES IN 2018*

- Achieve our sales goals
- Increase authority of Razor brand
- Build communication platform with TA based on trust (quality) and emotions

➡ to be creative!

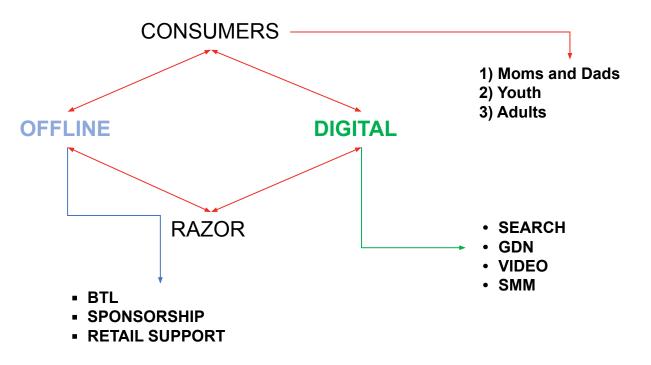
*Considering communication experience in the course of the past year





Let's catch 'em all!

Using complex of communication channels







"We need your attention"

BTL-activities and creative brand zones in partners' stores will help us to get closer to TA and focus consumers' attention on the product through tactile contact.

BTL







POS

BTLACTIVITIES

Open-air

Put our brand stands to the most visited parks in Kyiv.

Invite pro-riders to attract consumers' attention.

Place there variety of our products and offer TA to make a trial of them.

Create an unique content.



Date: May 2018



TA: adults and parents

BTLACTIVITIES

Thematic exhibitions

Participation in **International forum of kids' products**, Kyiv.

Over 8k of visitors – our potential consumers and partners.

We have already prepared attractive brand zone to involve consumers in communication with the brand.



http://babyexpo.ua/

TA: adults and parents

Date: April 3-6, 2018



SPONSORSHIP

Sponsorship of popular event among the youth – United Drift Challenge 2018.

It gives us an opportunity to cooperate with organizers and make promotion of Razor in the most acceptable way for us.

Razor's logo as official sponsor will be placed at all print materials



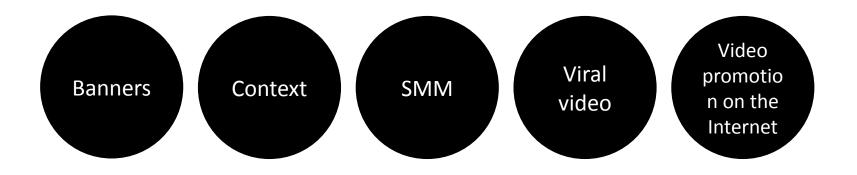
Date: July 2-4, 2018



TA: youth

MAKEITDIGITAL

Digital communication will reach the TA directly during selection of the product. Therefor we recommend to use next tools:





SMMOBJECTIVES

- Increase number of brand fans in Facebook.
- Get an actual feedback about the product.
- Promote the most sellable positions and present Razor to new stuff.
- Build higher level of product knowledge.
- Give our consumers emotional connection with the brand by posting creative materials



OPINIONLEADERS

Influence marketing it's an effective trend in brand communications which we can't just pass by.

Who are they – opinion leaders for Razor? Bloggers, vloggers, gurus in their selected field, or just a normal everyday social media user whose voice and expertise are being shared and recognized on the Internet. And the main criterion – they have our potential consumers as followers.

Our experience in Influence marketing



Нравится vitya_montana, helendolgikh и еще 5 945



Нравится infanta666, lizagacko и еще 9 103 trushkovskiy Итак конкурс о котором вы узнаете в моем следующем видео! Розыгрыш бордов #ripserf, #ripstick и конечно же этого самоката! Условия простые:

Andrey Trushkovskiy

Video-blogger; Over 120k. subs YouTube; Over 100k. subs in Instagram



YouTube

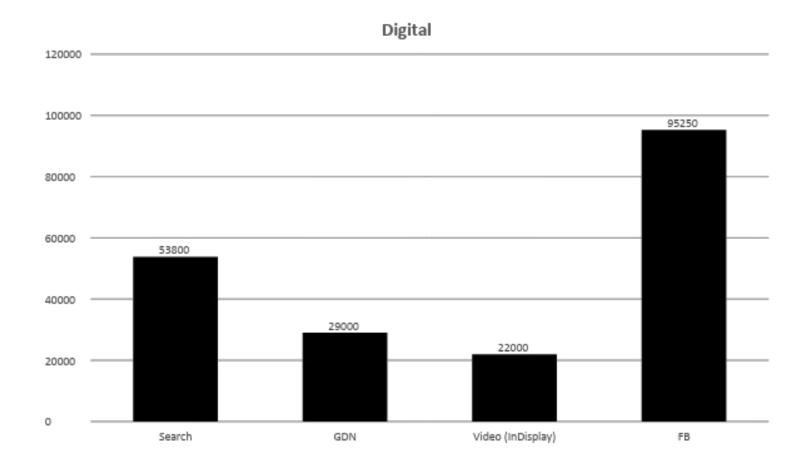
- Video is projected to claim more than 80% of all web traffic by 2019
- 90% of customers said that product videos help them to make purchasing decisions.
- 64% of customers are more likely to buy a product online after watching a video about it.

Viral videos creation and promotion

- Products overview
- Native integration of Razor products in creative videos.



BUDGETSHARE



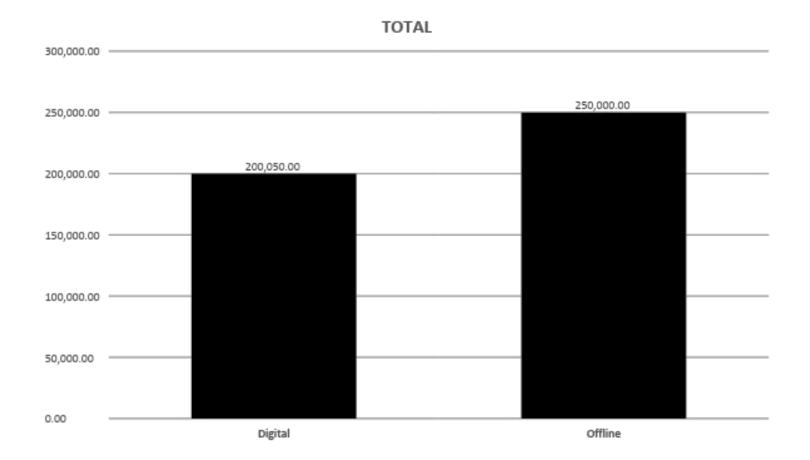


MEDIAPLAN

MEDIA	Clicks/Views	Impressions	CTR, %	AVG CPC**
Search	24454	222314	11,00%	2,20 ₴
GDN	20000	6666667	0,30%	1,45 2
Video (InDisplay)	110000	2200000	5,00%	0,20 ₴
FB	8700	870000	1,00%	11,00 ₴
TOTAL	256700	10809394	2,37%	0,78 ₴



BUDGETSHARE





TOTALBUDGET

DIGITAL



OFFLINE

BTL	150 000운
SPONSORSHIP	20 000 운
RETAIL	80 000€

TOTAL: 450 050 ₴





YOU

