





## Agenda



| # | Description   |
|---|---|
| 1 | Present the progress made during the past week (6 <sup>th</sup> February to 20 <sup>h</sup> of February). |
| 2 | Issues and concerns   |

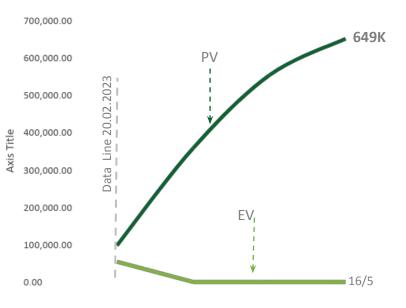
### **Dashboard**



#### **Project Description:-**

- 2 sumps are being worked on in parallel and works are being carried out in accordance with quality and standard rules
- About 17 techniques are involved for water reservoirs till today
- Earthwork excavations, leveling and compaction works are being monitored daily

#### **Project Performance:- Reservoir**

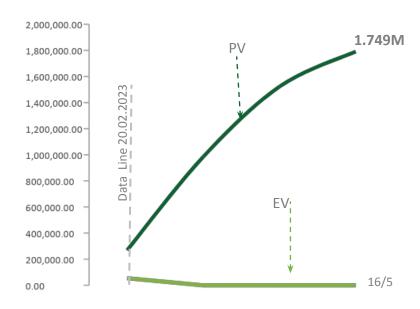


SPI (value) = 1.24 = (EV/PV)

#### **Summary:-**

- Reservoir: Excavation works commenced on 09.02.2023
- Pre-water: Setting out completed.
- Irrigation:

#### **Project Performance:- Irrigation System**



• SPI (value) = 1.04

Legend:
Base Line –
Actual -

### **Reservoir & Pre-Waterpool**



### **Progress Overview:-**

- Roads were made for the smooth movement of machinery
- Excavation in the segmentation tank is almost complete

#### **Photos:-**











#### Reservoir:-

| Items                       | Feb | Mar | Apr | May     | Agreed Planned % | Actual | Var |  |  |
|-----------------------------|-----|-----|-----|---------|------------------|--------|-----|--|--|
| Earthwork Excavation        |     |     |     | ·       | 10%              | 20%    | 10% |  |  |
| Levelling & Compaction      |     |     |     |         | 10%              | 17%    | 7%  |  |  |
| Installation of Geo-Textile |     |     |     |         | 0%               | 0%     | 0%  |  |  |
| Installation of Geo-Textile |     |     |     |         | 0%               | 0%     | 0%  |  |  |
| Concrete Platform (1.5m wid | e)  |     |     |         | 0%               | 0%     | 0%  |  |  |
| Installation of Fence       |     |     |     |         | 0%               | 0%     | 0%  |  |  |
|                             |     |     |     |         |                  |        |     |  |  |
|                             |     |     |     | UPDATED | 20.02.2023       |        |     |  |  |
|                             |     |     |     |         |                  |        |     |  |  |

#### **Pre-Waterpool:-**

| ltems                                       | Feb | Mar | Apr | May | Agreed Planned % | Actual | Var |   |
|---|-----|-----|-----|-----|------------------|--------|-----|---|
| Earthwork excavation                        |     |     |     |     | 20%              | 80%    | 60% |   |
| Gravel Filling & Compaction                 |     |     |     |     | 10%              | 40%    | 30% |   |
| Polyethene Film<br>Instalaltion - (Min 1000 |     |     |     |     | 0%               | 0%     | 0%  |   |
| Concrete Base Slab                          |     |     |     |     | 0%               | 0%     | 0%  |   |
| Installation of Water Bar                   |     |     |     |     | 0%               | 0%     | 0%  |   |
| Walls & Concrete Platform                   |     |     |     |     | 0%               | 0%     | 0%  |   |
|   |     |     |     |     |                  |        |     | 4 |

### **Irrigation System**



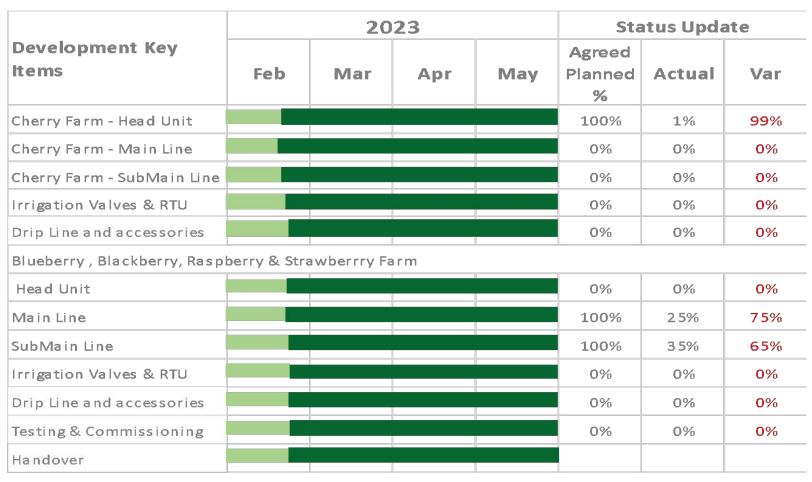
#### **Progress Overview:-**

- Basically, Now, tranches of strawberry sub main lines are excavated
- almost 2000 trenches were dug

#### **Photos:-**

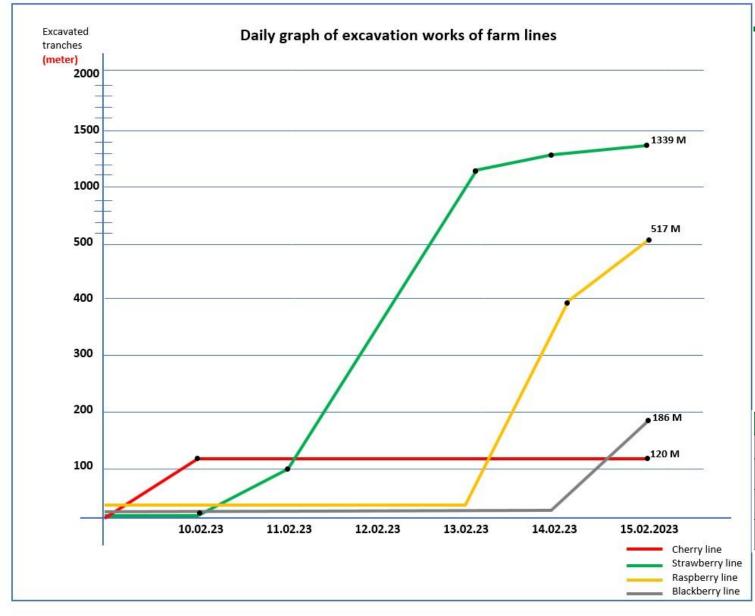


#### **Irrigation System:-**



### **Excavation works**





#### **Progress Overview:-**

Excavation works were started earlier on the Cherry line than other crops and reached 120 meters and remained unchanged until February 15. The strawberry line had a big increase within 3 days and rapidly reached 1152 meters from 100 meters till 13 February and nowadays this line is one of our leading lines. The Raspberry Line was one of the weakest line until February 13. However, in this day, it improved and reached 390 meters, and 3/1 of yesterday's work was done next day, Talking about one of our lowest lines. It was the Blackberry line. On February 15th, some effective digging was done and it went one step above the lowest (186 m).

|                    | Fri      | Sat      | Sun      | Mon      | Tue      | Wed      |
|--------------------|----------|----------|----------|----------|----------|----------|
| Crops              | 10.02.23 | 11.02.23 | 12.02.23 | 13.02.23 | 14.02.23 | 15.02.23 |
| Cherry line        | 120 m    | -        | -        | -        | -        | -        |
| Strawberry<br>line | -        | 100 m    | -        | 1052 m   | 137 m    | 50 m     |
| Raspberry<br>line  | -        | -        | -        | -        | 390 m    | 127 m    |
| Blackberry<br>line | -        | -1       | -        | -        | -        | 186 m    |

Overall length -25547 m = **100**% (Total meter of excavation works)

Done -2162 m = **8,5** % (Total meter of completed work from 10 till 15 Feb)

# **Excavation works**



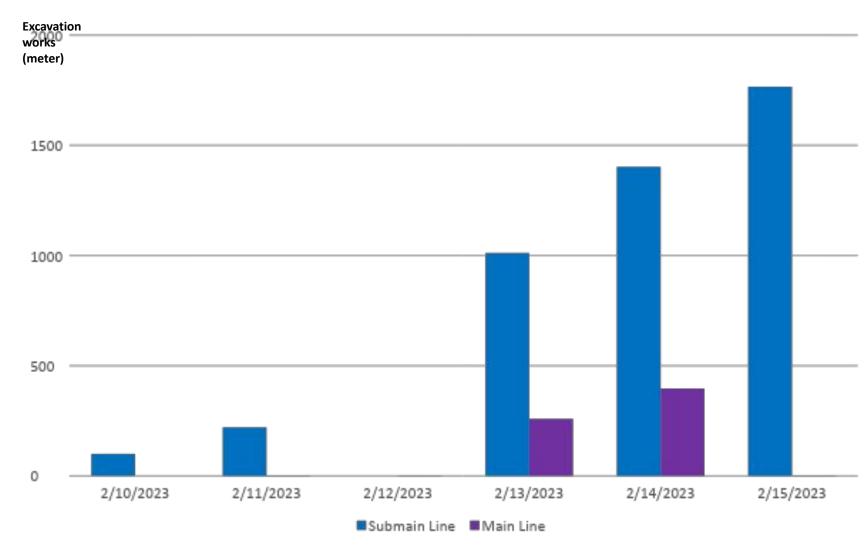
### **Photos on progress**





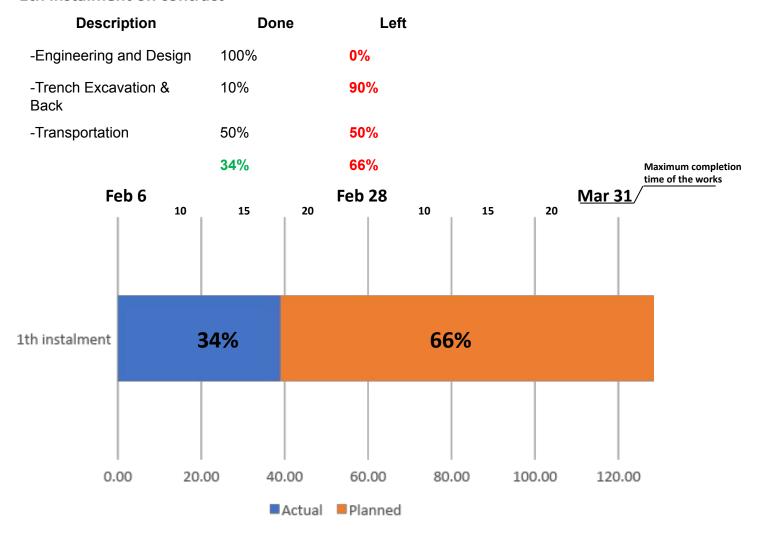


#### Excavation works of Main and Submain lines



### **Irrigation System**

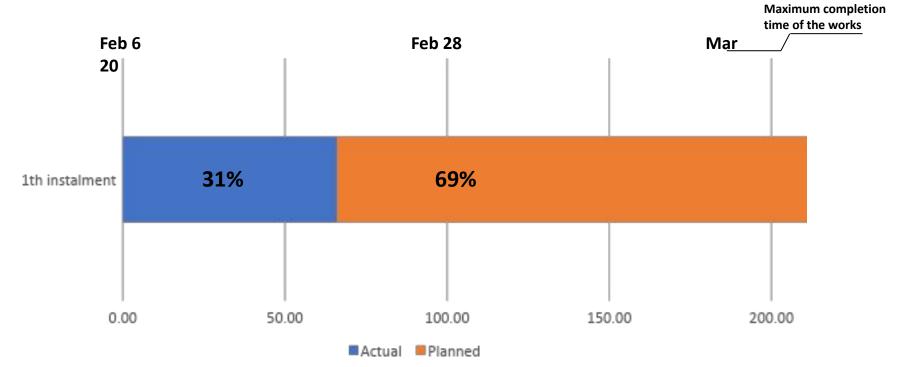
#### 1th instalment on contract



### **Sediment Basin and Water Reservoir**

#### 1th instalment on contract

| Description   | Done | Left |
|---|------|------|
| -Water pool Earthwork excavation, ramming and removal     | 30%  | 70%  |
| -Sediment basin Earthwork excavation, ramming and removal | 80%  | 20%  |
|   | 31%  | 69%  |



### **Area of Concerns**



#### **ISSUES & CONCERNS**

- Due to the fact that it is winter now, there are problems with moving equipment in the field, earthwork excavation of segmentation and main tanks, compaction them, and digging trenches. Techniques are sinking in the mud.
- A separate working group has been assigned the task of completing the amenities specified on Appendix A.
- Due to the fact that there are residential areas around the facility, the technics cannot work until late at night

## **Project Schedule (Reservoir)**



| Description of Works                                      | Uriginai | Base Line |             | Actual   | Status Update |           | Laurence de la constante de la | Actual 9/ | WAR      |
|---|----------|-----------|-------------|----------|---------------|-----------|--|-----------|----------|
| Description of Works                                      | Duration | BL Start  | BL Finish   | Duration | Actual Start  | Actual    | Planned %  | Actual %  | VAR      |
| Project Summary   | 123      | 13-Jan-23 | 16-May-23   | 123      | 13-Jan-23     |           | 30,89%   | 30,89%    | 0,00%    |
| Award of Contract   | 2        | 13-Jan-23 | 2           | 8        | 13-янв-23 А   |           | -  |           | -        |
| Project Start   | 200      | 13-Jan-23 | 29          | 8        | 01-фев-23 А   |           | 27   |           | =        |
| Project Finish  |          | 100       | 16-May-24   | 9        |               |           | 29   |           | 2        |
| Control Milestone   |          |           |             | 8        |               |           | 27   |           |          |
| Completion of Water Pool                                  | 120      | 1/20      | 12-May-23   | 8        |               |           | 27   |           |          |
| Completion of Reservior                                   | 120      | 1/20      | 15-May-23   | 8        |               |           | 27   |           | -        |
| Preliminaries   |          |           |             | 8        |               |           |  |           |          |
| Preliminaries   | 121      | 17-Jan-23 | 18-May-23   |          | 17-Jan-23     |           | 28,10%   | 25,00%    | -3,10%   |
| Design  |          |           |             | 8        |               |           |  |           |          |
| Water Reservior & Water Pool                              | 13       | 17-Jan-23 | 30-Jan-23   | 8        | 17-Jan-23     | 14-Feb-23 | 100,00%  | 100,00%   | 0,00%    |
| Procurement   |          |           |             | 25       |               |           |  |           |          |
| Reservior / Pre Waterpool                                 |          |           |             | 25       |               |           |  |           |          |
| Geotextile  | 83       | 3-Feb-23  | 27-Apr-23   | -        | 3-Feb-23      |           | 20,48%   |           | -20,48%  |
| Geomembrane / Liner                                       | 27       | 24-Mar-23 | 20-Apr-23   |          | 13-Feb-23     |           | 0,00%  |           | 0,00%    |
| Water Bar / bentotine                                     | 83       | 3-Feb-23  | 27-Apr-23   |          | 3-Feb-23      |           | 20,48%   |           | -20,48%  |
| Mobilization  |          |           |             | >1       |               |           |  |           |          |
| Moblilization   | 9        | 3-Feb-23  | 12-Feb-23   |          | 3-Feb-23      | 12-Feb-23 | 188,89%  |           | -188,89% |
| De-Mobilization   | 8        | 17-May-23 | 25-May-23   |          | 4             |           | 0,00%  |           | 0,00%    |
| Construction  | 1        | 00        |             | 10       |               |           |  |           |          |
| Pre Water Pool / Sedimentation Tank                       | 98       | 464       | 15-N ay-23  | 10       | 6-Feb-23      |           | 14,29%   | 31,00%    | 16,71%   |
| Earthwork excavation                                      | 81       | 6-Feb-23  | 28-Apr-23   |          | 6-Feb-23      |           | 17,28%   | 80,00%    | 62,72%   |
| Gravel Filling & Compaction                               | 25       | 6-Feb-23  | 3-Mar-23    |          | 6-Feb-23      |           | 56,00%   | 40,00%    | -16,00%  |
| Polyethene Film Instalaltion - (Min 1000 Guage)           | 13       | 3-Mar-23  | 16-Mar-23   |          |               |           | 0,00%  |           | 0,00%    |
| Concrete Base Slab  | 13       |           | 29-Mar-23   |          |               |           | 0,00%  |           | 0,00%    |
| Installation of Water Bar (bentotine) at Construction Joi | 41       |           | 9-May-23    |          |               |           | 0,00%  |           | 0,00%    |
| Walls & Concrete Platform (1.5m wide)                     | 6        | 9-May-23  | 15-May-23   |          |               |           | 0,00%  |           | 0,00%    |
| Reservior   | 99       | 6-Feb-23  | 16-May-23   |          | 6-Feb-23      |           | 14,14%   | 10,00%    | -4.14%   |
| Earthwork excavation                                      | 102      | 6-Feb-23  | 19-May-23   |          | 6-Feb-23      |           | 13,73%   | 20,00%    | 6,27%    |
| Levelling & Compaction                                    | 53       | 6-Feb-23  | 31-Mar-23   |          | 6-Feb-23      |           | 26,42%   | 17,00%    | -9,42%   |
| Installation of Geotextile                                | 25       |           | 14-Apr-23   |          |               |           | 0,00%  | 27,0070   | 0,00%    |
| Installation of Geomembrane / Liner                       | 20       |           | 4-May-23    |          |               |           | 0,00%  |           | 0,00%    |
| Concrete Platform (1.5m wide)                             | 27       |           | 12-Jun-23   |          |               |           | 0,00%  |           | 0,00%    |
| Installation of Fence                                     | 4        | 8-May-23  | 12-May-23   |          |               |           | 0.00%  |           | 0,00%    |
| Testing & Commissioning                                   |          | o may co  | 22 11107 20 |          |               |           | -  |           | 0,0070   |
| Testing & Commissioning                                   | 4        | 8-May-23  | 12-May-23   |          |               |           | 0.00%  |           | 0.00%    |
| Handover  |          | 5 maj 20  | 22 1107 20  |          |               |           | -  |           | -        |
| As-built  | 1        | 12-May-23 | 13-May-23   |          |               |           | 0,00%  |           | 0.00%    |
| Warranty Certificate                                      | 366      |           | 16-May-24   |          |               |           | 0.00%  |           | 0,00%    |
| Operation & Maintenance Manual                            | 1        |           | 17-May-23   |          |               |           | 0,00%  |           | 0,00%    |
| T & C Report  | 1        |           | 18-May-23   |          |               |           | 0.00%  |           | 0,00%    |
| Defective Liability Period                                | -        | 10 May 25 | 20 WIGY 23  | -        |               |           | 0,0070   |           | 0,0070   |
| Maintenance Period  | 366      | 16 May 22 | 16-May-24   |          |               |           | 0.00%  |           | 0.00%    |

Legend: Base Line – Actual -

# **Project Schedule (Irrigation)**



| Description of Works                                     | Duration | BL Start  | BL Finish | Duration | Actual Start | Actual Finish | Figilited 70   | Actual /0 | VAN      |
|--|----------|-----------|-----------|----------|--------------|---------------|--|-----------|----------|
| Project Summary  | 123      | 13-Jan-23 | 16-May-23 | 123      | 13-Jan-23    |               | 30,89%   | 30,89%    | 0,00%    |
| Award of Contract  | . 51     | 13-Jan-23 | 59        |          | 13-Jan-23    |               | 15.50  | 89        | 51       |
| Project Start  | -        | 17-Jan-23 | 2.        |          | 17-Jan-23    |               | (in the state of t |           | -        |
| Project Finish   |          |           | 16-May-23 |          |              |               | 1727   | 29        | -        |
| Control Milestone  | -        | 9-50      | -         |          |              |               | ( ( )  | 5         | -        |
| Completion of Reservior                                  | -        | 343       | 15-May-23 |          |              |               | 1943   | -         | -        |
| Completion of Irrigation works - Cherry                  | - E      |           | 12-May-23 |          |              |               | ()   | T.)       | 8.       |
| Completion of Irrigation works - Bluberry                | -        |           | 17-Apr-23 |          |              |               |  | 51        | -        |
| Completion of Irrigation works - Black berry / Raspberry |          |           | 5-Apr-23  |          |              |               | 1023   | 20        | j (4     |
| Completion of Irrigation works - Strawberry              |          | 100       | 5-Apr-23  |          |              |               | 8.53   | 5)        |          |
| Preliminaries Preliminaries                              | -        |           |           |          |              |               | 1961   | 2.        | -        |
| Preliminaries  | 126      | 17-Jan-23 | 23-May-23 |          | 17-Jan-23    |               | 26,98%   | 0,00%     | -26,98%  |
| Design   | -        | -         | -         |          |              |               | 1 (3-1   |           | -        |
| Irrigation System for Berry Farms                        | 13       | 17-Jan-23 | 30-Jan-23 |          | 17-Jan-23    | 30-Jan-23     | 100,00%  | 100,00%   | 0,00%    |
| Procurement  | 62       | 7-Feb-23  | 10-Apr-23 |          | 7-Feb-23     |               | 20,97%   | 0,00%     | -20,97%  |
| Irrigation System  | 7.       | 7-Feb-23  | 14-Feb-23 |          | 7-Feb-23     | 14-Feb-23     | 185,71%  | 0,00%     | -185,71% |
| Main Line - HDPE Pipe                                    | 54       | 2-Feb-23  | 28-Mar-23 |          | 2-Feb-23     |               | 33,33%   | 0,00%     | -33,33%  |
| Sub-Main Line - HDPE Pipe                                | 40       | 24-Feb-23 | 5-Apr-23  |          | 24-Feb-23    |               | 0,00%  | 0,00%     | 0,00%    |
| Irrigation Pumps & Filter                                | 34       | 1-Feb-23  | 7-Mar-23  |          | 1-Feb-23     |               | 55,88%   | 0,00%     | -55,88%  |
| Fertigation System                                       | 68       | 1-Feb-23  | 10-Apr-23 |          | 1-Feb-23     |               | 27,94%   | 0,00%     | -27,94%  |
| Drip line & Accessories                                  | 68       | 1-Feb-23  | 10-Apr-23 |          | 1-Feb-23     |               | 27,94%   | 0,00%     | -27,94%  |
| Mobilization   | 14       | 31-Jan-23 | 14-Feb-23 |          | 31-Jan-23    | 14-Feb-23     | 142,86%  | 0,00%     | -142,86% |
| Moblilization  | 14       | 31-Jan-23 | 14-Feb-23 |          | 31-Jan-23    | 14-Feb-23     | 142,86%  | 0,00%     | -142,86% |
| De-Mobilization  | 14       | 29-Jun-23 | 13-Jul-23 |          |              |               | 0,00%  | 0,00%     | 0,00%    |
| Construction   | 104      | 1-Feb-23  | 16-May-23 |          |              |               | 18,27%   | 0,00%     | -18,27%  |
| Reservior  | 104      | 1-Feb-23  | 16-May-23 |          | 1-Feb-23     |               | 18,27%   | 0,00%     | -18,27%  |
| Construction of Reservior                                | 105      | 31-Jan-23 | 16-May-23 |          | 31-Jan-23    |               | 19,05%   | 15,00%    | -4,05%   |
| Constraction of Settlement pool                          | 93       | 1-Feb-23  | 5-May-23  |          | 8-Feb-23     |               | 20,43%   | 20,00%    | -0,43%   |
| Irrigation System  | 88       | 6-Feb-23  | 5-May-23  |          | 8-Feb-23     |               | 15,91%   | 0,00%     | -15,91%  |
| Cherry Farm  | 59       | 6-Mar-23  | 4-May-23  |          |              |               | 0,00%  | 0,00%     | 0,00%    |
| Head Units - Pump Room                                   | 28       | 6-Mar-23  | 3-Apr-23  |          |              |               | 0,00%  | 0,00%     | 0,00%    |
| Irrigation Main Line                                     | 77       | 6-Feb-23  | 24-Apr-23 |          | 6-Feb-23     |               | 18,18%   | 0,00%     | -18,18%  |
| Excavation works for Mainline                            | 24       | 6-Feb-23  | 2-Mar-23  |          | 6-Feb-23     |               | 58,33%   | 0,00%     | -58,33%  |
| Pipe Bedding Preparation                                 | 13       | 3-Mar-23  | 16-Mar-23 |          |              |               | 0,00%  | 0,00%     | 0,00%    |
| Pipe Laying  | 13       | 14-Mar-23 | 27-Mar-23 |          | 4            |               | 0,00%  | 0,00%     | 0,00%    |
| Warning Tape Installation                                | TIM      | 6-Apr-38  | 2 a -23   |          |              |               | 0,00%  | 0,00%     | 0,00%    |

Legend: Base Line – Actual -

# **Project Schedule (Irrigation)**



|  | Original | Base      | Line      | Actual   | Status       | Status Update |           | 200      | WAR     |
|--|----------|-----------|-----------|----------|--------------|---------------|-----------|----------|---------|
| Description of Works   | Duration | BL Start  | BL Finish | Duration | Actual Start | Actual Finish | Planned % | Actual % | VAR     |
| Pipe Bedding Preparation                                     | 33       | 1-Mar-23  | 3-Apr-23  |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Pipe Laying  | 33       | 22-Feb-23 | 27-Mar-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Warning Tape Installation                                    | 33       | 25-Feb-23 | 30-Mar-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Pipe Pressure Test   | 17       | 20-Mar-23 | 6-Apr-23  |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Bacfilling & Compaction                                      | 21       | 1-Mar-23  | 22-Mar-23 |          |              |               | -42,86%   | 0,00%    | 42,86%  |
| Irrigation Valves & RTU                                      | 17       | 10-Apr-23 | 27-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Drip Line and accessories                                    | 27       | 20-Apr-23 | 17-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Automation of Irrigation Valves                              | 4        | 1-May-23  | 5-May-23  |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Blueberry , Blackberry, Raspberry & Strawberrry Farm         | 38       | 6-Feb-23  | 16-Mar-23 |          | 6-Feb-23     |               | 36,84%    | 0,00%    | -36,849 |
| Head Units - Pump Room                                       | 26       | 6-Mar-23  | 1-Apr-23  |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Irrigation Main Line   | 84       | 6-Feb-23  | 1-May-23  |          | 6-Feb-23     |               | 16,67%    | 0,00%    | -16,679 |
| Excavation works for Mainline                                | 24       | 6-Feb-23  | 2-Mar-23  |          | 6-Feb-23     |               | 58,33%    | 25,00%   | -33,339 |
| Pipe Bedding Preparation                                     | 17       | 20-Feb-23 | 9-Mar-23  |          | 20-Feb-23    |               | 0,00%     | 0,00%    | 0,00%   |
| Pipe Laying  | 18       | 9-Mar-23  | 27-Mar-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Warning Tape Installation                                    | 27       | 15-Mar-23 | 11-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Pipe Pressure Test   | 11       | 10-Apr-23 | 21-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Bacfilling & Compaction                                      | 17       | 14-Apr-23 | 1-May-23  |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Irrigation Sub-Main Line                                     | 80       | 6-Feb-23  | 27-Apr-23 |          | 6-Feb-23     |               | 17,50%    | 35,00%   | 17,50%  |
| Excavation works for Sub-Mainline                            | 24       | 6-Feb-23  | 2-Mar-23  |          | 6-Feb-23     |               | 58,33%    | 35,00%   | -23,339 |
| Pipe Bedding Preparation                                     | 13       | 2-Mar-23  | 15-Mar-23 |          | 6-Feb-23     |               | 0,00%     | 0,00%    | 0,00%   |
| Pipe Laying  | 13       | 15-Mar-23 | 28-Mar-23 |          | 6-Feb-23     |               | 0,00%     | 0,00%    | 0,00%   |
| Warning Tape Installation                                    | 23       | 28-Mar-23 | 20-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Pipe Pressure Test   | 8        | 20-Mar-23 | 28-Mar-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Bacfilling & Compaction                                      | 7        | 28-Mar-23 | 4-Apr-23  |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Irrigation Valves & RTU                                      | 6        | 4-Apr-23  | 10-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Drip Line and accessories                                    | 11       | 10-Apr-23 | 21-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Automation of Irrigation Valves                              | 6        | 21-Apr-23 | 27-Apr-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Testing & Commissioning                                      | 4        | 8-May-23  | 12-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Testing & Commissioning of Irrigation and Fertigation System | 4        | 8-May-23  | 12-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Handover   | 6        | 12-May-23 | 18-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| As-built   | 4        | 22-May-23 | 26-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Warranty Certificate   | 1        | 22-May-23 | 23-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Operation & Maintenance Manual                               | 1        | 22-May-23 | 23-May-23 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| T & C Report   | 1        | 22-May-23 |           |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Defective Liability Period                                   | 366      | 23-May-23 | 23-May-24 |          |              |               | 0,00%     | 0,00%    | 0,00%   |
| Maintenance Period   | 366      | 22-May-23 | 22-May-24 |          |              |               | 0,00%     | 0,00%    | 0,00%   |

## **Progress Photos**















## **Progress Photos**

















### Debuyt

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# Thank You