# Pharmaceutical Cluster Development New Manufacturer Plant

**RUSPHARMA** 

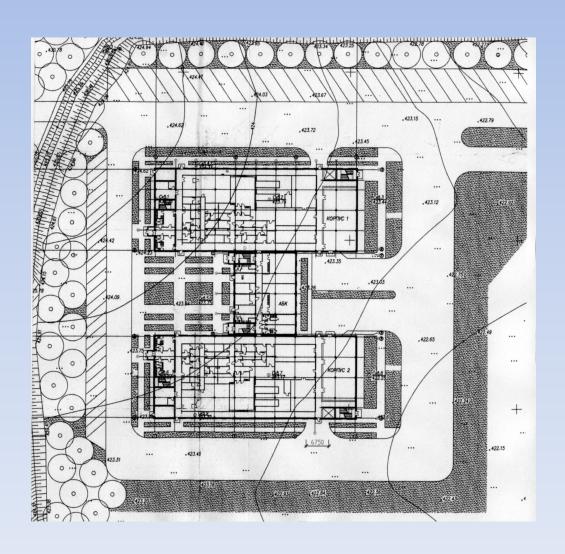
Russia, 12.2013

#### **Development Area**



- Ground Area 50 ha
- Useful Area for Development (Building) – 30 ha
- Utility Availability collecting-pump station
- Electrical Substation 10 KW, 0,4 KW
- Gas Distribution Station (medium pressure gas 1,3 kg/cm2)
- Water Tower

## Antibiotic Ready Forms Production Plant Plan



- First Stage, building №1 2800
   m2
- First Stage, building ABK 860
   m2
- Second Stage, building №2 –
   2800 m2

## Production Plant Construction Budgeted Cost

Objects	Cost, thousand RUR (including VAT)
Land Purchase	250 017,39
Construction and Erection	240 103,83
Technological Equipment and systems	350 033,90
Ready Form Medicines and substances Registration	135 200,00
Other Expenses	14 800,00
Total	990 155,12

#### **Pull Date**

#### II-III qt. I-II qt. III-IV qt. I-II qt. III-IV qt. IV qt. 2013 IV кв. 2015 2014 2014 2014 2015 2015 • starting-up and • Construction site Work Construction – · Manufacturing, • Antibiotic Planning delivery and exploitation of documentation erection works adjustment, production plant equipment, the antibiotic preparatory work development, at the building installation of the training, testing achieves the production plant fulfillment equipment site technological • validation, Designed implementation, equipment and procurement capacity • Preparation of the equipment and erection of the clean rooms registration dossier contracts clean rooms production for RFM & qualification building substations Production licence receipt

## Financing

RUSPHARMA	INVESTOR FUNDS
504 921,22	485 233,90

#### Investor part format

JSC partys haring:

- ■JSC «RUSPHARMA» 51%
- $\blacksquare$ Investor 49%

#### Results

The project realization will allow:

- •to reduce the Russian Federation dependence from the import of the antibiotics;
- •to create 279 new working places at the antibiotic production plant;
- •to reduce the expenses of the people buying the antibiotic in Russia and, most of all in the region and the South regions;
- •To improve the provision of the state medicine organizations by supplying the high quality medicines at more available price;
- •To increase the taxable base, budget income of all levels and gross regional income of the region.

# Product List, manufacturing capacity

Forms of product	groups	Manufacturing capacity, mln. pc/year	Receipts, mln. rur. year
Powders for injections	cephalosporins Carbopenems	51,3	1,3
Tablets Capsules	Tetracyclins Polymixins	185,7	1 800,00
Granules (syrups)	Glycopeptides		

### **Efficiency Index**

Receipts, mln. Rur year	Profit, mln. Rur year	Cost Recovery, year
1 800,00	450,00	3,0